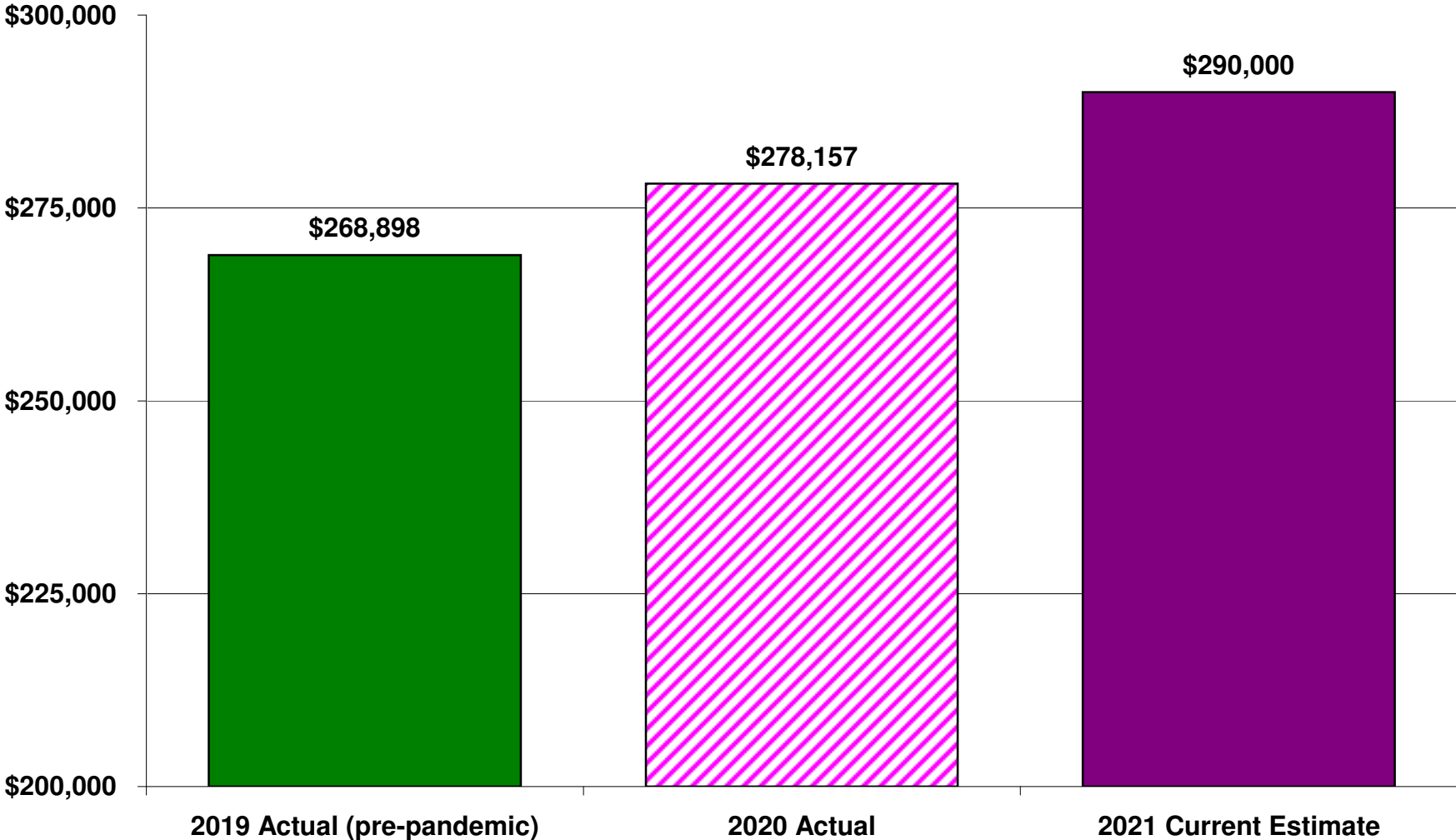


St. George's Church, Glenn Dale Parish Operating Revenue, 2019-2021

Operating Revenue	2019 Actual (pre-pandemic)		2020 Actual		2021 Current Estimate	
Pledge Income	\$ 268,898	75.9%	\$ 278,157	82.6%	\$ 290,000	82.8%
Plate, "Regular Support," Special Days & Undesignated	17,017	4.8%	26,482	7.9%	20,479	5.8%
Special Offerings for Internal Use	10,094	2.8%	5,834	1.7%	1,305	0.4%
Building Use Donations	30,396	8.6%	12,677	3.8%	5,415	1.5%
Investment Income Used for Operations	17,257	4.9%	3,183	0.9%	2,857	0.8%
Other Income & Reimbursements	116	0.0%	286	0.1%	54	0.0%
Grants (Federal Paycheck Protection)*	-	0.0%	4,000	1.2%	28,790	8.2%
Fundraising	10,625	3.0%	6,245	1.9%	1,416	0.4%
Total Operating Revenue (Cash Basis)	\$ 354,403	100.0%	\$ 336,864	100.0%	\$ 350,316	100.0%

* In 2020, we received both a \$4,000 federal Economic Injury Disaster grant and a \$28,790 Paycheck Protection loan. But the loan was not recorded as income until it was formally forgiven in 2021.

Pledge Revenue



All Other Revenue by Type

